

INFORMATION ITEM

December 6, 2010

To: Board of Education Members

From: Ellen E. Mauer, PhD

Subject: Activity Fees

It is that time of year in which we review fees. Our current activity fees are \$75 per child for all sports activities and band. We do not charge for any other activity. The administrative team discussed these fees and is recommending the items below.

Given our finances, we would recommend adding fees and restructuring others based upon the stipends as well as what we currently offer. This would enable us to run some clubs without loss, depending upon the level of participation. For our sports, Scholastic Bowl, and band programs, we would still not completely cover costs due to referee fees and bussing costs.

Proposed:

Band-\$100

All Sports-\$80

Scholastic Bowl- \$80

Choir-\$25

Newspaper-\$10

Game-\$5

Math Team-\$10

Student Council-\$5

Yearbook-\$5

Drama-\$15

Chess-\$5

I have attached a list of the stipend positions so that you can see what we pay to the sponsors.

It was also requested that we discuss the idea of charging admission to all sports events. We need to decide if that is what we would like to do, keeping in mind we would either have to pay someone an hourly rate to sit at the door or we would have to depend upon parent volunteers to do this.

**APPENDIX B**

**EXTRA DUTY STIPEND SCHEDULE**

2010-11

2011-12

<b>POSITION</b>	<b>STIPEND AMOUNT</b>	<b>POSITION</b>	<b>STIPEND AMOUNT</b>
Homework Hut (2 per building)	\$1500	Soccer Assistant Coach (1 for Gr. 7)	\$1300
Recess Supervision (30 minutes)	1500	Volleyball Head Coach – Girls 8 <sup>th</sup> grade (1 per building)	2500
Lunch Supervision (30 minutes)	1500	Volleyball Head Coach – Girls 7 <sup>th</sup> grade (1 per building)	1800
Math Team Sponsor	1500	Volleyball Head Coach – Girls 6 <sup>th</sup> grade (1 per building)	700
Student Council Sponsor (1 per building)	1500	Volleyball Head Coach – Boys (1 per building)	2000
Yearbook Sponsor	1500	Basketball Head Coach - Boys 8 <sup>th</sup> grade West	2000
Drama Club (2 per building)	1800	Basketball Head Coach - Boys 8 <sup>th</sup> grade Central	2500
Chess Club	300	Basketball Head Coach - Boys 7 <sup>th</sup> grade West	2000
Game Club	300	Basketball Head Coach - Boys 7 <sup>th</sup> grade Central	2500
504 Leader	200	Basketball Head Coach - Boys 6 <sup>th</sup> grade (1 per building)	1500
Athletic Director-Central	4200	Basketball Head Coach - Girls 8 <sup>th</sup> grade West	2000
Athletic Director-West	3800	Basketball Head Coach - Girls 8 <sup>th</sup> grade Central	2500
Band Director-Symphonic-3 AMs per week	2700	Basketball Head Coach - Girls 7 <sup>th</sup> grade West	2000
Band Director-Jazz-2 AMs per week	1800	Basketball Head Coach - Girls 7 <sup>th</sup> grade Central	2500
Band Director-Concert- 2 PMs per week	1800	Basketball Head Coach - Girls 6 <sup>th</sup> grade (1 per building)	1500
Band Director-Beginning-2 PMs per week	1800	Basketball Asst. Coach - 6 <sup>th</sup> grade	1300
ScholasticBowl (2 per building)	1500	Track Head Coach	2000
Choir Director- 3 AMs perweek	2700	Track Assistant Coach (2 per building)	1500
Choir Director-2 AMs per week	1800	Flags	300
Newspaper - (1 per building)	1500	Wrestling Head Coach	2500
Cheerleading Sponsor (1 per building)	1500	Wrestling Assistant Coach (2)	1500
Soccer Head Coach – (2 for Gr. 8/1 for Gr.7)	2000	Cross Country Coach (1)	2000